STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

February 9, 2022

TOPIC: Spending Authority for Amendment to Construction Design Contract at Northeastern Junior College

PRESENTED BY: Lisa LeFevre, Vice President of Administrative Services for Northeastern Junior College

RELATIONSHIP TO THE STRATEGIC PLAN:

Transform the Student Experience

This campus expansion will transform our applied technology programs to prioritize an engaging student experience and modern lab equipment.

EXPLANATION:

Northeastern Junior College (NJC) received preliminary approval from the Board on November 13, 2019 to initiate a major gifts campaign for the construction of Phase 1 of the Applied Technology Campus (ATC) expansion. In support of this project the Northeastern Junior College Foundation pledged \$1,000,000 towards the goal. In 2019 the Foundation also approved the use of \$489,320 of that pledge for the development of construction design documents so that the college was prepared to initiate the project when the campaign goals were met. The construction design document contract was executed on 11/25/2019. The subsequent phases included remodeling the existing structures and moving the welding program from a separate building into the ATC.

In December of 2021, Northeastern received an award notice through the CTE Instruction Capacity funding in HB 21-1264 that would fund the installation of a transformer for the ATC and move the welding program prior to the Fall 2022 term. Construction documents for the welding move require an amendment to the Phase 1 design per the Office of the State Architect and are quoted at \$89,150. This amendment increases the total contract to \$578,470 and as a result requires State Board spending authority approval.

RECOMMENDATION:

Staff recommends that the Board approve the spending authority to enter into an amendment with Vaught Frye Larson Aronson Architects for construction document services as described above with a not to exceed total contract amount of \$578,470. Staff also recommends that the Board delegate contract signature authority to the System Vice Chancellor for Finance and Administration, provided all State and Board processes are followed.